

APPENDIX F: FY 2009 IMPLEMENTATION PLAN

EMA: NEWARK, New Jersey

Service Priority #1: PRIMARY MEDICAL CARE	Ref Comprehensive Plan Goal: #2
Service Goal 1A: Ensure that PLWHA currently in the Part A system remain in care and that individuals who know their status but are not in care have access to primary medical services which meet or exceed PHS standards.	
Objective/s:	Service Unit Definition
1A-1. Continue to provide outpatient primary medical services to PLWHA receiving such care. Include services targeted to special populations & needs.	Patient Visit
a. Physician services for urban clinics.	Patient Visit
b. Gynecological Services for HIV+ women.	Patient Visit (GYN) (at 2 visits/year)
c. Gay/lesbian/transgendered clinic.	Patient visit
d. Infectious disease specialist services in rural areas.	Patient Visit
1A-2. To continue funding laboratory testing for PLWHA at medical care clinics, to meet PHS guidelines of CD4 count & viral load testing every 4 months.	One laboratory test
1A-3. To provide primary medical care to new patients – who know their status but are previously not in care or had dropped out of care. Projected increase is 500 patients.	Patient Visit
a. Rapid Test Initiative in ER, outreach. (100)	
b. RTI in Jails. Provide medical care to HIV+ ex-offenders upon discharge from county jails diagnosed in jail via NJDHSS from CDC for RTI in jails. Union County (maybe Essex). (100)	
b. Retention in Care. Require stronger patient follow up per the Updated Case Management Standards & QM. Restore patients lost to follow up. Use new CHAMP screen to improve follow up. (300)	
1A-4. To continue funding to DCFWB Homeless Health Care HIV Clinic to provide medical care to the increasing numbers of homeless PLWHA.	Patient Visit
a. Existing Patients. 125-175 HIV+ homeless patients.	Laboratory test
b. New patients from Homeless Health Care van. HRSA Sec 330(h) funded medical van going into operation November 2008 will travel regularly to 20 sites throughout Newark where homeless congregate. Medical team will provide primary care exams, including opt out HIV Rapid Test, & other services. Up to 100 new unserved HIV+ patients.	
<ul style="list-style-type: none"> • Goodwill Home & Mission • Salvation Army • Urban Renewal Corp • Newark YM/YWCA • DCFWB-110 William St • Essex Co Coll/Prison Reentry • Welfare Bldg-394 University • Welfare Bldg-18 Rector • Lighthouse International Youth Org. 	<ul style="list-style-type: none"> • Isaiah House • Covenant House • Integrity House • Apostle House • Restoration Center • New Families Shelters • Carlton Hotel • United Community Corp • Renaissance House 3 Family Success Centers

Service Priority #2: MEDICATIONS		Ref Comprehensive Plan Goal: #2, #3, #4
Service Goal 2A: Ensure that PLWHA have access to medication needed to treat HIV Infection, through funding of emergency medications and assistance in helping PLWHA apply for ADAP and other programs..		
Objective/s:		Service Unit Definition
2A-1. To continue to refer all Part A clients needing HAART and other medications to NJ ADAP, NJ PAAD or Medicaid. Assist in preparing and submitting applications. Coordinate with non-Part A sources for gap-filling medications pending ADAP eligibility.		Not applicable.
Service Priority #3: MENTAL HEALTH SERVICES		Ref Comprehensive Plan Goal: #2, #3
Service Goal 3A: Ensure that PLWHA currently have access to mental health therapy and counseling services.		
Objective/s:		Service Unit Definition
3A-1. To continue the provision of mental health services for PLWHA, including provision of psychiatric, psychological & counseling services provided on an outpatient & emergency basis. To continue to coordinate with non-Part A funded mental health programs. To continue to provide needed mental health services to African American and Latino PLWHA.		Group therapy session (1 hour)
		Individual therapy session (1/2 hour session)
3A-2. To provide needed mental health services to new Part A patients, per Newark EMA Mental Health standards of care.		
a. Provide initial mental health assessment for 100% of new patients in Part A medical care.		Initial Assessment
b. Provide group therapy sessions for 25% of new patients needing psychosocial support.		Group therapy session (1 hour)
c. Provide individual therapy sessions for 50% of patients needing more in depth counseling.		Individual therapy session (1/2 hour session)
Service Priority #4: OUTPATIENT SUBSTANCE ABUSE TREATMENT & COUNSELING		Ref Comprehensive Plan Goal: #2
Service Goal 4A: Ensure that PLWHA currently receiving substance abuse treatment continue to do so.		
Objective/s:		Service Unit Definition
4A-1. To continue to fund accessible and appropriate substance abuse counseling conducted by state-licensed counselors (CADC or equivalent). Emphasize serving MSM (especially men of color), women with children, IDUs, & PLWHA age 45+.		<u>Counseling hour:</u> Group @ 1 hour (avg 5 persons/group)
		Individual @ 1/2 hour
4A-2. To provide needed substance abuse assessment and treatment services to new Part A patients, per Newark EMA Substance Abuse Treatment standards of care.		Initial Assessment
		Individual therapy session (1/2 hour session)
		Group therapy session (1 hour)
4A-3. To continue to provide methadone maintenance for opiate dependent PLWHA (IDUs and non-IDUs).		One day's treatment

Service Priority #5: ORAL HEALTH CARE		Ref Comprehensive Plan Goal: #2, #3
Service Goal 5A: Ensure that PLWHA have access to needed oral health care.		
5A-1. To continue the provision of diagnostic and therapeutic services rendered by dentists and dental support staff.		One dental visit
Service Priority #6: MEDICAL CASE MANAGEMENT		Ref Comprehensive Plan Goal: #2, #3
Service Goal 6A: Ensure that PLWHA currently in the Part A system continue to have access to case management services to assist in access to medical care, medical follow up and coordination of needed support services to improve retention in care.		
Objective/s:		Service Unit Definition
6A-1. Continue to provide medical case management services to PLWHA. Target special populations.		15 minute client contact
a. African American and Latino PLWHA.		15 minute client contact
b. Age appropriate case management system for youth.		15 minute client contact
c. Age appropriate case management system for those diagnosed at age 45 & older & growing # PLWHA age 45+.		15 minute client contact
6A-2. To provide case management services to newly diagnosed PLWHA or to PLWHA who are new to the Part A medical care system.		15 minute client contact
Service Goal 6B: Ensure that PLWHA not currently in the Part A system have access to case management to facilitate entry into medical care and to assist in coordination of services.		
6B-1. To continue to provide tailored case management services to special populations.		
a. Incarcerated discharge planning & medical follow up for PLWHA in Essex and Union county jails in coordination with NJDHSS Jail RTI Initiative.		15 minute client contact
Service Priority #7: MEDICAL NUTRITION THERAPY		Ref Comprehensive Plan Goal: #2
Service Goal 7A: Ensure that PLWHA currently in the Part A system continue to have access to medical nutritional therapy to improve their health and health outcomes.		
Objective/s:		Service Unit Definition
7A-1. Continue to fund nutritional counseling services to help PLWHA manage health & nutritional needs & adjust diet to minimize medications' side effects.		1/2 hour of counseling Salary of nutritionist (full-time or part time)
Service Priority #8: CASE MANAGEMENT		Ref Comprehensive Plan Goal: #2
Service Goal 8A: Ensure that PLWHA currently in the Part A system continue to have access to case management services to assist in access to medical care, medical follow up and coordination of needed support services to improve retention in care.		
Objective/s		Service Unit Definition
8A-1. Continue to provide medical case management services to PLWHA. Target special populations.		15 minute client contact
8A-2. To provide case management services to newly diagnosed PLWHA or to PLWHA who are new to the Part A medical care system.		15 minute client contact

Service Priority #9: HOUSING & RELATED SERVICES		Ref Comprehensive Plan Goal: #2
Service Goal 9A: Ensure that PLWHA in need of temporary housing receive appropriate short-term services.		
Objective/s		Service Unit Definition
9A-1. To continue to provide emergency housing assistance to PLWHA. To continue to coordinate Part A emergency housing with longer-term programs, including HOPWA & Section 8 (part of case management).		
9A-1a. Temporary or transitional housing assistance. (Incl. special needs transitional housing for IDUs (particularly women), recently released incarcerated PLWHA, women with children, age 45 +.)		Bed day
9A-1b. Emergency short term rental assistance (for all PLWHA needing assistance, including individuals displaced from HOPWA due to funding cuts by HUD).		Average monthly rate of \$650 (Security + 1 month or total 2 months)
9A-2. To provide Part A emergency housing assistance for newly-diagnosed PLWHA and those new to the Part A system of medical care.		Average monthly rate of \$650 (Security + 1 month or total 2 months)
Service Goal 9B: Ensure provision of housing programs that serve PLWHA with special needs.		
9B-1. To continue to fund a new program to provide emergency housing for homeless African American men and women IDUs. Program addresses mental illness, MSMs & provides substance abuse treatment.		Bed day
Service Priority #10: RESIDENTIAL SUBSTANCE ABUSE TREATMENT SERVICES		Ref Comprehensive Plan Goal: #2
Service Goal 10A: Ensure that PLWHA needing residential substance abuse treatment continue to receive it.		
Objective/s:		Service Unit Definition
10A-1. To continue provision of long term (90-day residential) substance abuse treatment services. Target IDUs (men & women).		Bed day (At 90 bed days per treatment slot)
Service Priority #11: NUTRITIONAL SERVICES		Ref Comprehensive Plan Goal: #2, #3
Service Goal 11A: Ensure that PLWHA continue to receive appropriate nutritional services.		
Objective/s:		Service Unit Definition
11A-1. To continue to provide appropriate nutritional services, for women & children & all other PLWHA in need. Include expanded nutritional food voucher program for women and children.		Delivered meals Food Bags Food vouchers

Service Priority #12: TRANSPORTATION		Ref Comprehensive Plan Goal: #2
Service Goal 12A: Ensure that PLWHA have access to medical and support services via necessary transportation.		
Objective/s:		Service Unit Definition
12A-1. Continue to provide transportation services to ensure access to primary medical care and support services.		Various measures depending on county & consumer need: 1 way trip (taxi) Bus pass/ticket Voucher Van + driver
12A-2. To provide transportation services to ensure that new Part A medical care clients have access to medical care and needed support services.		Vouchers, bus pass/tickets
Service Priority #13: LEGAL SERVICES		Ref Comprehensive Plan Goal: #2
Service Goal 13A: Ensure that PLWHA in need of legal assistance, e.g., for appeals of denials of [disability] benefits and for living wills and guardianship, continue to have such services available.		
Objective/s:		Service Unit Definition
13A-1. To continue & increase the provision of legal services to PLWHA (particularly HIV+ women with children and IDUs). Services will support permanency planning (guardianship) and will assist with housing issues (evictions) and benefits assistance (termination and loss of benefits).		One hour of service
Service Priority #14: DIRECT EMERGENCY ASSISTANCE		Ref Comprehensive Plan Goal: #2
Service Goal 14A: Ensure that PLWHA have access to short term financial assistance for emergency needs.		
Objective/s:		Service Unit Definition
14A-1. Continue to provide direct emergency assistance in accordance with HRSA guidelines, as payer of last resort.		Dollar for dollar payment of emergency needs (utilities, phone, items to maintain the house for living). Maximum 3 months of expenses.

ZERO FUNDING IN FY 2009 FOR SERVICE PRIORITIES #15 - #17

Service Priority #15: OUTREACH		Ref Comprehensive Plan Goal: #3
Service Goal 15A: Ensure that unserved populations have access to the Part A system of care, and to all prevention and counseling/testing available for PLWHA in the EMA regardless of funding stream.		
Objective/s:		Service Unit Definition
15A-1. To continue to fund outreach services for newly diagnosed PLWHA in coordination with CDC Testing Initiative.		1 HIV+ person brought into the Part A system
Service Priority #16: PERMANENCY PLANNING		Ref Comprehensive Plan Goal: #2
Service Goal 16A: Ensure that PLWHA in need of permanency planning for families and children continue to have such services available. Make comprehensive services available to families, reducing the stress on the family and removing barriers to the transition to the second family.		
Objective/s:		Service Unit Definition
16A-1. To continue to fund the "Kinship Connection" permanency planning programs in Essex County. Programs combine case management, mental health, home visits, school visits, psycho-educational services and caregiver training to deal with child's problems and impact on caregiver and caregiver's family and to ease the transition of the child to the second family.		1/2 hour contact
Service Priority #17: DAY AND RESPITE CARE		Ref Comprehensive Plan Goal: #2, #3
Service Goal 17A: Ensure that day and respite care services are available for PLWHA who need them especially women with children, grandparents caring for HIV+ grandchildren, and other caregivers.		
Objective/s:		Service Unit Definition
17A-1. Continue to fund special programs for the care of HIV+ children, for HIV+ parents of children, and for caregivers of PLWHA.		One day
1a. Day care for children of PLWHA while they are in care and treatment services.		
1b. Respite care for PLWHA or caregivers of PLWHA or children of PLWHA.		